



GAIL (India) Limited
New Delhi

Date: 24.07.2009

Information for Q1 (2009-10)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2008-09 Q1	2009-10 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	554	670
	b) LPG Transmission	85	105
2	Gas Trading	3,478	3,928
3	Petrochemicals	792	620
4	LPG & Other Liquid Hydro Carbons	799	684
5	GAILTEL	7	4
6	Unallocated	16	10
	TOTAL SALES	5,731	6,021
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	487	586
	b) LPG Transmission	61	86
2	Gas Trading	96	106
3	Petrochemicals	472	304
4	LPG & Other Liquid Hydro Carbons	334	172
5	GAILTEL	3	1
6	Unallocated	61	(110)
	TOTAL GROSS MARGIN	1,514	1,145

Physical Performance:

SL. No.	PARTICULARS	U/M	2008-09 Q1	2009-10 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	84.48	96.68
2	LPG	000 MT	616	741
II	PRODUCTION			
1	Petrochemicals	000 MT	104	94
2	LPG	000 MT	271	260
3	Other Liquid Hydro Carbons	000 MT	71	74
III	SALES			
1	Natural Gas	MMSCMD	79.81	79.93
2	Petrochemicals	000 MT	104	92
3	LPG	000 MT	272	258
4	Other Liquid Hydro Carbons	000 MT	74	76