



**GAIL (India) Limited**  
New Delhi

Date: 31.07.2023

**Information for Q1 (2023-24)**

**Financial Information:**

**(Rs. in Crore)**

SL. No.	PARTICULARS	Q1 2022-23	Q1 2023-24
<b>I</b>	<b>GROSS SALES</b>		
1	Transmission Services		
	a) Natural Gas	1,505	2,373
	b) LPG Transmission	168	175
2	Gas Marketing	32,655	26,372
3	Petrochemicals	1,446	1,695
4	LPG & Other Liquid Hydro Carbons	1,405	1,130
5	Unallocated	357	393
	<b>TOTAL TURNOVER</b>	<b>37,536</b>	<b>32,138</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	1,090	1,351
	b) LPG Transmission	100	96
2	Gas Marketing	2,402	1,103
3	Petrochemicals	169	(173)
4	LPG & Other Liquid Hydro Carbons	663	225
5	Unallocated	121	98
	<b>TOTAL GROSS MARGIN</b>	<b>4,545</b>	<b>2,700</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	Q1 2022-23	Q1 2023-24
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	109.47	116.33
2	LPG	000 MT	1,055	1,073
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	132	164
2	LPG	000 MT	170	174
3	Other Liquid Hydro Carbons	000 MT	57	69
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	100.84	98.84
2	Petrochemicals	000 MT	109	162
3	LPG	000 MT	165	177
4	Other Liquid Hydro Carbons	000 MT	55	70