



GAIL (India) Limited
New Delhi

Date: 27.05.2019

Information for Q4 (2018-19)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q4 2017-18	Q4 2018-19
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,053	1,314
	b) LPG Transmission	145	173
2	Gas Marketing	11,236	14,276
3	Petrochemicals	1,625	1,700
4	LPG & Other Liquid Hydro Carbons	1,125	993
5	Unallocated	212	251
	TOTAL TURNOVER	15,396	18,707
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	894	1,028
	b) LPG Transmission	82	109
2	Gas Marketing	158	588
3	Petrochemicals	136	89
4	LPG & Other Liquid Hydro Carbons	680	452
5	Unallocated	48	(42)
	TOTAL GROSS MARGIN	1,998	2224

Physical Performance:

SL. No.	PARTICULARS	U/M	Q4 2017-18	Q4 2018-19
I	TRANSMISSION			
1	Natural Gas	MMSCMD	106.13	109.15
2	LPG	000 MT	982	1,023
II	PRODUCTION			
1	Petrochemicals	000 MT	175	203
2	LPG	000 MT	237	234
3	Other Liquid Hydro Carbons	000 MT	87	101
III	SALES			
1	Natural Gas	MMSCMD	89.24	98.42
2	Petrochemicals	000 MT	191	213
3	LPG	000 MT	237	234
4	Other Liquid Hydro Carbons	000 MT	87	101