



GAIL (India) Limited

New Delhi

Date: 05.11.2018

Information for Q2 (2018-19)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q2 2017-18	Q2 2018-19
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,163	1,375
	b) LPG Transmission	137	150
2	Gas Marketing	8,640	14,491
3	Petrochemicals	1,415	1,750
4	LPG & Other Liquid Hydro Carbons	904	1,236
5	Unallocated	123	94
	TOTAL TURNOVER	12,382	19,096
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,031	1,081
	b) LPG Transmission	82	79
2	Gas Marketing	420	1,045
3	Petrochemicals	195	275
4	LPG & Other Liquid Hydro Carbons	470	783
5	Unallocated	164	30
	TOTAL GROSS MARGIN	2,362	3,293

Physical Performance:

SL. No.	PARTICULARS	U/M	Q2 2017-18	Q2 2018-19
I	TRANSMISSION			
1	Natural Gas	MMSCMD	105.6	105.9
2	LPG	000 MT	914	1,015
II	PRODUCTION			
1	Petrochemicals	000 MT	182	195
2	LPG	000 MT	259	239
3	Other Liquid Hydro Carbons	000 MT	73	101
III	SALES			
1	Natural Gas	MMSCMD	84.6	96.2
2	Petrochemicals	000 MT	175	183
3	LPG	000 MT	260	239
4	Other Liquid Hydro Carbons	000 MT	73	99