



GAIL (India) Limited
New Delhi

Date: 18.01.2011

Information for Q3 (2010-11)

Financial Information:

(₹. in Cr)

SL. No.	PARTICULARS	2009-10 Q3	2010-11 Q3
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	782	940
	b) LPG Transmission	117	130
2	Gas Trading	3770	5984
3	Petrochemicals	791	568
4	LPG & Other Liquid Hydro Carbons	710	729
5	Unallocated	17	14
	TOTAL SALES	6187	8365
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	657	750
	b) LPG Transmission	82	97
2	Gas Trading	118	207
3	Petrochemicals	381	237
4	LPG & Other Liquid Hydro Carbons	147	173
5	Unallocated	28	60
	TOTAL GROSS MARGIN	1413	1524

Physical Performance:

SL. No.	PARTICULARS	U/M	2009-10 Q3	2010-11 Q3
I	TRANSMISSION			
1	Natural Gas	MMSCMD	109.01	120.19
2	LPG	000 MT	820	893
II	PRODUCTION			
1	Petrochemicals	000 MT	109	102
2	LPG	000 MT	281	265
3	Other Liquid Hydro Carbons	000 MT	90	67
III	SALES			
1	Natural Gas	MMSCMD	81.19	83.36
2	Petrochemicals	000 MT	121	81
3	LPG	000 MT	285	263
4	Other Liquid Hydro Carbons	000 MT	89	68