



**GAIL (India) Limited**  
New Delhi

Date: 18.01.2010

**Information for Q3 (2009-10)**

**Financial Information:**

**(Rs in Cr)**

SL. No.	PARTICULARS	2008-09 Q3	2009-10 Q3
<b>I</b>	<b>SALES TURNOVER (Net of ED)</b>		
1	Transmission Services		
	a) Natural Gas	541	782
	b) LPG Transmission	106	117
2	Gas Trading	4,201	3,771
3	Petrochemicals	614	791
4	LPG & Other Liquid Hydro Carbons	333	710
5	GAILTEL	6	3
6	Unallocated	11	14
	<b>TOTAL SALES</b>	<b>5,812</b>	<b>6,188</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	410	657
	b) LPG Transmission	78	82
2	Gas Trading	82	118
3	Petrochemicals	166	381
4	LPG & Other Liquid Hydro Carbons	(228)	147
5	GAILTEL	3	(2)
6	Unallocated	(11)	30
	<b>TOTAL GROSS MARGIN</b>	<b>500</b>	<b>1,413</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	2008-09 Q3	2009-10 Q3
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	84.46	109.01
2	LPG	000 MT	763	820
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	107	109
2	LPG	000 MT	282	281
3	Other Liquid Hydro Carbons	000 MT	77	90
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	79.95	81.19
2	Petrochemicals	000 MT	130	120
3	LPG	000 MT	279	285
4	Other Liquid Hydro Carbons	000 MT	75	90