



GAIL (India) Limited
New Delhi

Date: 05.02.2019

Information for Q3 (2018-19)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q3 2017-18	Q3 2018-19
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,201	1,330
	b) LPG Transmission	140	154
2	Gas Marketing	10,213	15,098
3	Petrochemicals	1,431	1,587
4	LPG & Other Liquid Hydro Carbons	1,172	1,395
5	Unallocated	214	179
	TOTAL TURNOVER	14,371	19,743
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	853	1,072
	b) LPG Transmission	72	91
2	Gas Marketing	342	675
3	Petrochemicals	201	138
4	LPG & Other Liquid Hydro Carbons	679	849
5	Unallocated	126	69
	TOTAL GROSS MARGIN	2,273	2,894

Physical Performance:

SL. No.	PARTICULARS	U/M	Q3 2017-18	Q3 2018-19
I	TRANSMISSION			
1	Natural Gas	MMSCMD	109.2	107.7
2	LPG	000 MT	935	1,036
II	PRODUCTION			
1	Petrochemicals	000 MT	188	180
2	LPG	000 MT	255	247
3	Other Liquid Hydro Carbons	000 MT	73	93
III	SALES			
1	Natural Gas	MMSCMD	87.7	96.0
2	Petrochemicals	000 MT	176	173
3	LPG	000 MT	253	246
4	Other Liquid Hydro Carbons	000 MT	73	96