



GAIL (India) Limited
New Delhi

Date: 03.11.2015

Information for Q2 (2015-16)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2014-15 Q2	2015-16 Q2
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	690	999
	b) LPG Transmission	98	112
2	Gas Marketing	10115	11,203
3	Petrochemicals	1259	796
4	LPG & Other Liquid Hydro Carbons	1704	748
5	Unallocated	197	230
	TOTAL TURNOVER	14063	14088
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	493	769
	b) LPG Transmission	58	71
2	Gas Marketing	462	196
3	Petrochemicals	177	(143)
4	LPG & Other Liquid Hydro Carbons	914	87
5	Unallocated	207	166
	TOTAL GROSS MARGIN	2311	1146

Physical Performance:

SL. No.	PARTICULARS	U/M	2014-15 Q2	2015-16 Q2
I	TRANSMISSION			
1	Natural Gas	MMSCMD	91	90
2	LPG	000 MT	701	687
II	PRODUCTION			
1	Petrochemicals	000 MT	119	85
2	LPG	000 MT	264	204
3	Other Liquid Hydro Carbons	000 MT	58	52
III	SALES			
1	Natural Gas	MMSCMD	69	74
2	Petrochemicals	000 MT	110	84
3	LPG	000 MT	263	204
4	Other Liquid Hydro Carbons	000 MT	59	51