



**GAIL (India) Limited**  
New Delhi

Date: 26.10.2012

**Information for Q2 (2012-13)**

**Financial Information:**

(₹. in Cr)

SL. No.	PARTICULARS	2011-12 Q2	2012-13 Q2
<b>I</b>	<b>SALES TURNOVER (Net of ED)</b>		
1	Transmission Services		
	a) Natural Gas	912	913
	b) LPG Transmission	110	(5)
2	Gas Trading	6735	8732
3	Petrochemicals	928	875
4	LPG & Other Liquid Hydro Carbons	988	770
5	Unallocated	26	76
	<b>TOTAL SALES</b>	<b>9699</b>	<b>11361</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	679	760
	b) LPG Transmission	84	(35)
2	Gas Trading	288	246
3	Petrochemicals	447	464
4	LPG & Other Liquid Hydro Carbons	375	88
5	Unallocated	(82)	126
	<b>TOTAL GROSS MARGIN</b>	<b>1791</b>	<b>1649</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	2011-12 Q2	2012-13 Q2
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	119	106
2	LPG	000 MT	796	813
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	111	113
2	LPG	000 MT	298	284
3	Other Liquid Hydro Carbons	000 MT	81	73
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	84	81
2	Petrochemicals	000 MT	129	101
3	LPG	000 MT	298	287
4	Other Liquid Hydro Carbons	000 MT	80	74