



GAIL (India) Limited
New Delhi

Date: 27.07.2011

Information for Q1 (2011-12)

Financial Information:

(₹. in Cr)

SL. No.	PARTICULARS	2010-11 Q1	2011-12 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	834	874
	b) LPG Transmission	114	114
2	Gas Trading	4715	6415
3	Petrochemicals	637	628
4	LPG & Other Liquid Hydro Carbons	781	814
5	Unallocated	15	22
	TOTAL SALES	7096	8867
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	725	755
	b) LPG Transmission	88	81
2	Gas Trading	160	313
3	Petrochemicals	325	286
4	LPG & Other Liquid Hydro Carbons	256	251
5	Unallocated	(52)	(44)
	TOTAL GROSS MARGIN	1502	1642

Physical Performance:

SL. No.	PARTICULARS	U/M	2010-11 Q1	2011-12 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	116.18	117.16
2	LPG	000 MT	788	817
II	PRODUCTION			
1	Petrochemicals	000 MT	99	109
2	LPG	000 MT	276	270
3	Other Liquid Hydro Carbons	000 MT	85	80
III	SALES			
1	Natural Gas	MMSCMD	84.86	82.63
2	Petrochemicals	000 MT	88	88
3	LPG	000 MT	274	268
4	Other Liquid Hydro Carbons	000 MT	82	81