



GAIL (India) Limited
New Delhi

Date: 27.05.2015

Information for Q4 (2014-15)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2013-14 Q4	2014-15 Q4
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	787	854
	b) LPG Transmission	115	124
2	Gas Marketing	10,776	10,864
3	Petrochemicals	1,160	1,166
4	LPG & Other Liquid Hydro Carbons	1,486	1,035
5	Unallocated	140	192
	TOTAL TURNOVER	14,464	14,235
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	621	487
	b) LPG Transmission	70	86
2	Gas Marketing	297	196
3	Petrochemicals	243	(130)
4	LPG & Other Liquid Hydro Carbons	522	297
5	Unallocated	98	(33)
	TOTAL GROSS MARGIN	1,851	903

Physical Performance:

SL. No.	PARTICULARS	U/M	2013-14 Q4	2014-15 Q4
I	TRANSMISSION			
1	Natural Gas	MMSCMD	95	86.15
2	LPG	000 MT	863	788
II	PRODUCTION			
1	Petrochemicals	000 MT	83	111
2	LPG	000 MT	230	241
3	Other Liquid Hydro Carbons	000 MT	58	58
III	SALES			
1	Natural Gas	MMSCMD	76	68.70
2	Petrochemicals	000 MT	107	132
3	LPG	000 MT	231	244
4	Other Liquid Hydro Carbons	000 MT	58	59