



GAIL (India) Limited
New Delhi

Date: 29.01.2024

Information for Q3 (2023-24)

Financial Information:

(Rs. in Crore)

SL. No.	PARTICULARS	Q3 2022-23	Q3 2023-24
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,523	2,427
	b) LPG Transmission	178	182
2	Gas Marketing	31,227	27,970
3	Petrochemicals	730	2,030
4	LPG & Other Liquid Hydro Carbons	1,205	1,128
5	Unallocated	453	431
	TOTAL TURNOVER	35,316	34,168
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	723	1,561
	b) LPG Transmission	108	101
2	Gas Marketing	3	2,073
3	Petrochemicals	(210)	205
4	LPG & Other Liquid Hydro Carbons	(6)	280
5	Unallocated	332	415
	TOTAL GROSS MARGIN	950	4,635

Physical Performance:

SL. No.	PARTICULARS	U/M	Q3 2022-23	Q3 2023-24
I	TRANSMISSION			
1	Natural Gas	MMSCMD	103.74	121.54
2	LPG	000 MT	1,101	1,095
II	PRODUCTION			
1	Petrochemicals	000 MT	68	205
2	LPG	000 MT	191	177
3	Other Liquid Hydro Carbons	000 MT	56	72
III	SALES			
1	Natural Gas	MMSCMD	89.89	98.14
2	Petrochemicals	000 MT	65	215
3	LPG	000 MT	193	176
4	Other Liquid Hydro Carbons	000 MT	55	73