



GAIL (India) Limited
New Delhi

Date: 31.10.2023

Information for Q2 (2023-24)

Financial Information:

(Rs. in Crore)

SL. No.	PARTICULARS	Q2 2022-23	Q2 2023-24
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,557	2,439
	b) LPG Transmission	195	183
2	Gas Marketing	33,694	26,104
3	Petrochemicals	1,332	1,730
4	LPG & Other Liquid Hydro Carbons	1,236	830
5	Unallocated	426	442
	TOTAL TURNOVER	38,440	31,728
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,010	1,650
	b) LPG Transmission	130	104
2	Gas Marketing	452	1,953
3	Petrochemicals	(210)	(38)
4	LPG & Other Liquid Hydro Carbons	524	5
5	Unallocated	658	378
	TOTAL GROSS MARGIN	2,564	4,052

Physical Performance:

SL. No.	PARTICULARS	U/M	Q2 2022-23	Q2 2023-24
I	TRANSMISSION			
1	Natural Gas	MMSCMD	107.71	120.31
2	LPG	000 MT	1,100	1,114
II	PRODUCTION			
1	Petrochemicals	000 MT	95	160
2	LPG	000 MT	169	158
3	Other Liquid Hydro Carbons	000 MT	58	80
III	SALES			
1	Natural Gas	MMSCMD	92.54	96.96
2	Petrochemicals	000 MT	108	168
3	LPG	000 MT	174	161
4	Other Liquid Hydro Carbons	000 MT	57	81