



GAIL (India) Limited
New Delhi

Date: 04.08.2022

Information for Q1 (2022-23)

Financial Information:

(c in Cr)

SL. No.	PARTICULARS	Q1 2021-22	Q1 2022-23
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,343	1,505
	b) LPG Transmission	162	168
2	Gas Marketing	13,286	32,655
3	Petrochemicals	1,349	1,446
4	LPG & Other Liquid Hydro Carbons	975	1,405
5	Unallocated	237	357
	TOTAL GROSS SALES	17,352	37,536
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,176	1,090
	b) LPG Transmission	102	100
2	Gas Marketing	422	2,402
3	Petrochemicals	255	169
4	LPG & Other Liquid Hydro Carbons	654	663
5	Unallocated	-	121
	TOTAL GROSS MARGIN	2,609	4,545

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2021-22	Q1 2022-23
I	TRANSMISSION			
1	Natural Gas	MMSCMD	107.66	109.47
2	LPG	000 MT	1,023	1,055
II	PRODUCTION			
1	Petrochemicals	000 MT	133	132
2	LPG	000 MT	187	170
3	Other Liquid Hydro Carbons	000 MT	59	57
III	SALES			
1	Natural Gas	MMSCMD	95.95	100.84
2	Petrochemicals	000 MT	138	109
3	LPG	000 MT	190	165
4	Other Liquid Hydro Carbons	000 MT	60	55