



GAIL (India) Limited
New Delhi

Date: 05.08.2021

Information for Q1 (2021-22)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	Q1 2020-21	Q1 2021-22
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,137	1,343
	b) LPG Transmission	152	162
2	Gas Marketing	8,624	13,286
3	Petrochemicals	1,206	1,349
4	LPG & Other Liquid Hydro Carbons	701	975
5	Unallocated	240	237
	TOTAL GROSS SALES	12,060	17,352
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	953	1,176
	b) LPG Transmission	96	102
2	Gas Marketing	(517)	422
3	Petrochemicals	(43)	255
4	LPG & Other Liquid Hydro Carbons	286	654
5	Unallocated	89	-
	TOTAL GROSS MARGIN	864	2,609

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2020-21	Q1 2021-22
I	TRANSMISSION			
1	Natural Gas	MMSCMD	90.22	107.66
2	LPG	000 MT	963	1,023
II	PRODUCTION			
1	Petrochemicals	000 MT	134	133
2	LPG	000 MT	227	187
3	Other Liquid Hydro Carbons	000 MT	42	59
III	SALES			
1	Natural Gas	MMSCMD	81.16	95.95
2	Petrochemicals	000 MT	183	138
3	LPG	000 MT	222	190
4	Other Liquid Hydro Carbons	000 MT	43	60