



GAIL (India) Limited
New Delhi

Date: 10.02.2021

Information for Q3 (2020-21)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q3 2019-20	Q3 2020-21
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,400	1,417
	b) LPG Transmission	169	174
2	Gas Marketing	13,483	10,834
3	Petrochemicals	1,468	1,920
4	LPG & Other Liquid Hydro Carbons	960	782
5	Unallocated	255	259
	TOTAL TURNOVER	17,735	15,386
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,220	1,247
	b) LPG Transmission	108	109
2	Gas Marketing	524	(45)
3	Petrochemicals	105	549
4	LPG & Other Liquid Hydro Carbons	318	304
5	Unallocated	110	227
	TOTAL GROSS MARGIN	2,385	2,391

Physical Performance:

SL. No.	PARTICULARS	U/M	Q3 2019-20	Q3 2020-21
I	TRANSMISSION			
1	Natural Gas	MMSCMD	110.3	110.3
2	LPG	000 MT	1,043	1,088
II	PRODUCTION			
1	Petrochemicals	000 MT	216	233
2	LPG	000 MT	245	211
3	Other Liquid Hydro Carbons	000 MT	91	105
III	SALES			
1	Natural Gas	MMSCMD	96.0	95.6
2	Petrochemicals	000 MT	211	231
3	LPG	000 MT	245	213
4	Other Liquid Hydro Carbons	000 MT	92	106