



GAIL (India) Limited
New Delhi

Date: 25.07.2013

Information for Q1 (2013-14)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2012-13 Q1	2013-14 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	856	927
	b) LPG Transmission	114	94
2	Gas Trading	8,428	9,682
3	Petrochemicals	563	1,097
4	LPG & Other Liquid Hydro Carbons	1,072	1,004
5	Unallocated	56	52
	TOTAL TURNOVER	11,089	12,856
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	691	740
	b) LPG Transmission	84	68
2	Gas Trading	499	303
3	Petrochemicals	240	484
4	LPG & Other Liquid Hydro Carbons	459	11
5	Unallocated	(13)	(40)
	TOTAL GROSS MARGIN	1,960	1,566

Physical Performance:

SL. No.	PARTICULARS	U/M	2012-13 Q1	2013-14 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	110	99
2	LPG	000 MT	845	699
II	PRODUCTION			
1	Petrochemicals	000 MT	80	117
2	LPG	000 MT	258	270
3	Other Liquid Hydro Carbons	000 MT	69	79
III	SALES			
1	Natural Gas	MMSCMD	83	82
2	Petrochemicals	000 MT	66	121
3	LPG	000 MT	255	270
4	Other Liquid Hydro Carbons	000 MT	67	80