



GAIL (India) Limited
New Delhi

Date: 29.07.2008

Information for Q1 (2008-09)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2007-08 Q1	2008-09 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	472	554
	b) LPG Transmission	88	85
2	Gas Trading	2,374	3,478
3	Petrochemicals	662	792
4	LPG & Other Liquid Hydro Carbons	640	799
5	GAILTEL	7	7
6	Unallocated	3	16
	TOTAL SALES	4,246	5,731
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	430	497
	b) LPG Transmission	72	64
2	Gas Trading	25	96
3	Petrochemicals	378	479
4	LPG & Other Liquid Hydro Carbons	220	339
5	GAILTEL	3	3
6	Unallocated	2	36
	TOTAL GROSS MARGIN	1,130	1,514

Physical Performance:

SL. No.	PARTICULARS	U/M	2007-08 Q1	2008-09 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	78.69	84.48
2	LPG	000 MT	621	616
II	PRODUCTION			
1	Petrochemicals	000 MT	103	104
2	LPG	000 MT	274	271
3	Other Liquid Hydro Carbons	000 MT	81	71
III	SALES			
1	Natural Gas	MMSCMD	68.11	79.81
2	Petrochemicals	000 MT	105	104
3	LPG	000 MT	273	272
4	Other Liquid Hydro Carbons	000 MT	81	74